



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS 1000

E. Victoria St., Carson, CA 90747 ♦ Ph: 310-243-3686 ♦ Fax: 310-928-7141

asi@csudh.edu ♦ www.asicsudh.com

Minutes

Finance Commission

Friday, March 15, 2024, 3:00PM – 4:30 PM

Loker Student Union (LSU) 130

- I. Call to Order at 3:04 PM by Marcelo Cowo, Chairperson.
- II. Roll Call
Voting Members Present: Michelle Gonzalez, Edgar Mejia-Alezano, Marcelo Cowo, Jhanella Martinez
Voting Members Absent: Jaiden Villanueva
Advisors Present: Morelia Patino, Rasheedah Shakoor, Michellena Lakey, Ryan Heredia
Advisors Absent: Adrian Witt
Visitors Present: Joyce Galvan, Rony Castellanos, Dakota Cortez, Koatzin Cruz, and Kevin Truong.
- III. Approval of Agenda – Action Item
*M/Mejia-Alezano, S/Gonzalez to approve the agenda as submitted.
VOTE: UNANIMOUS
- IV. Approval of Minutes (March 1, 2024) – Action Item
*M/Mejia-Alezano, S/Gonzalez to approve the minutes of March 1, 2024.
VOTE: UNANIMOUS
- V. **Reports** – None
- VI. Open Forum – Agenda Items Only
Time for members of the audience to address the Commission on specific agenda items only. None.
- VII. Unfinished Business
 - A. Administration Budget – Discussion Item
The Commission will continue discussion of the ASI Administrative Budget for the 2024-2025 fiscal year.
The following sections were reviewed by the Commission.
-Toro Tuesday: has an increase from \$1,200 to \$1,500 for promotional items.
-Special programs: Truong is asking for an increase from \$14,000 to \$15,000 for Halloween Haunt. As well as increasing programming support to \$3,500 to be

“ASI REPRESENTS THE STUDENTS”



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS 1000

E. Victoria St., Carson, CA 90747 ♦ Ph: 310-243-3686 ♦ Fax: 310-928-7141

asi@csudh.edu ♦ www.asicsudh.com

used collaboratively.

- Spring Fling requested for increase from \$50,000 to \$60,000 considering that this year Spring Fling is being sponsored by two offices that we may not reserve finding from in the future. Trying to generate revenue to make Spring Fling better and bigger in future years.

-\$315,268 needed for CDC to break even, still working with the CDC Director to find a way to create more revenue.

-KDHR increased by \$3,000 to purchase new equipment to replace 15 year old equipment.

-Homecoming funds of \$1,000 to decrease to \$500.

-Student Clubs and Orgs promotional items and start-up funds would increase to \$1,200 as they have been used more this year.

- BOD community service project reduced to \$500 and reallocated the rest of the funds to Student Activities Commission Budget.

-BOD Programs: Cowo suggests increasing from \$500 to \$700 for each college representative, for a total of \$4,200.

-Elections- Increase for promotional items to \$1,250 and a total of \$2,000 for election events.

-Banquet increased from \$7,500 to \$9,000 (to include Interns)

-Marketing: NSO potentially be removed from the budget.

-Travel: \$15,000 left in budget for travel this year, not including final CHESS experience.

-Plenary registration increased to \$150 from \$100. Hotel prices increased from \$160 to \$200. Per diem includes 3 meals for \$60, for CSSA they cover breakfast and lunch.

-CHESS- Increased from \$200 to \$250 for hotels

-CSUnity-\$200 for hotel, \$60 per diem, car rental for \$150

-Travel expenses for the ASI President were not accounted for in this year's budget.

-BOD development: August Retreat \$8,250

-January development: \$2,750

-Summer development: \$805 for food, activity \$920

-Student staff development: activity \$520, \$455 in food

-Development for Administration Staff-\$550 in food.

-Holiday party; \$1,785 for food, \$500 for room rental, \$100 for supplies

“ASI REPRESENTS THE STUDENTS”



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS 1000

E. Victoria St., Carson, CA 90747 ♦ Ph: 310-243-3686 ♦ Fax: 310-928-7141

asi@csudh.edu ♦ www.asicsudh.com

- Pro-staff Wages: \$550,378 with a 3% increase and removing the Finance & Accounting Manager position.
- Benefits: Increased for: pro-staff to \$343,404, student staff to \$16,146, and workers compensation to \$8,583
- Supplies: Postage increased to \$300, ASI President parking increased to \$1,010
- With current changes \$570,926.66 would have to come out of reserves.

B. Review Referendum Entities Budget Proposals – Discussion Item

The Finance Commission will discuss and review budget proposals from ASI Referendum Entities

- Latinx Cultural Resource Center- Castellanos mentions the center helps students have a space and supports academics. Also mentions having a total of 7,199 check-ins. The budget proposed totaled \$15,000: \$500 for memberships, \$1,000 for supplies and services, \$9,500 for special events, and \$4,000 for student assistants.

VIII. New Business – None

IX. Open Forum – Discussion Item

Time for members of the audience to address the Commission.

- Vice President of Finance: At the next finance meeting Lambda Theta Alpha Sorority will come in to request funding. Athletics will also be presenting their budget to the Commission.

X. Adjournment

Meeting adjourned at 4:41 PM.

“ASI REPRESENTS THE STUDENTS”