



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS
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Minutes

Finance Commission

Friday, March 25, 2022 3:00 PM

See ASI Website for Zoom Meeting Details

This meeting is being facilitated through an online zoom format, consistent with the Governor's Executive Order N25-20, suspending certain open meeting law restrictions.

- I. Called to order at 3:03 p.m. by Christopher Hendrix, Chairperson
- II. Roll Call
Voting Members Present: Jonathan Molina Mancio, Cindy Romero, Obioha Ogbonna, and Yannet Martinez
Voting Members Absent: Christopher Hendrix and Janelle Catbagan
Advisors Present: Rasheedah Shakoor, Michellena Lakey, Djeneba Myriam Ahouansou, Donisha Quiller, and Ryan Heredia
Advisors Absent: Cecily McAlpine
Visitors: Natalia Garcia, Raven Emmert, Rony Castellanos Raymundo, Nathan Nguyen, and Shamshad Elimu
- III. Approval of Agenda – Action Item
*M/Molina Mancio, S/Martinez to approve the agenda as submitted
VOTE: UNANIMOUS
- IV. Approval of Minutes (March 11, 2022) – Action Item
*M/Romero, S/Molina-Mancio to approve the minutes of March 11, 2022
VOTE: UNANIMOUS
- V. Reports
ASI President- Molina Mancio noted the Athletics Divestment results were accepted at the BOD meeting this afternoon. The divestment was supported by students a majority student vote. The Commission will discuss what that means in depth during today.
Student Activities Commissioner – Martinez noted Students Activities Commission, accepted funding for a series of Anthropology Club events.
- VI. Open Forum – Agenda Items Only
Time for audience members to address the Commission on specific agenda items only. None
- VII. Unfinished Business
 - A. Multicultural Resource Centers Requests – Discussion/Action Item
The Commission will review and consider several funding requests from the resource and affinity centers.
Nguyen is requesting for the Asian and Pacific Cultural Center (APCC). He is asking for funding a program called Advocacy for Anti-Asian Hate. The speaker is from the LA based Asian-American Alliance. He is requesting \$1,000 for speaker honorarium. The program will be via zoom with 100 students expected to attend. The second item is

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the Finals Week Boba Breaks. The event is on campus for students to debrief and destress during final exams. He is asking for \$1000 towards supplies and food.

Rony Castellanos Raymundo presented for the Latinx Cultural Resource Center (LCRC). He is asking for \$500 to help restock the Latinx Toro Pantry. The LCRC is requesting \$500 to purchase food items from Costco including oatmeal, soups, granola bars, etc. More than 100 students are expected to use this resource. The next item is called Life After DH. They are creating Systems of Support with Dr. Yvette Martinez-Vu. The hybrid event is expecting around 50 students in attendance, and will be hosted in the LCRC where the guest speaker will engage students in an interactive workshop. He is asking for \$1,000 for the speaker honorarium. Next program is the 2nd Annual Central American Week. This event will take place April 11th - 14th with 75 expected guests during those days. He is asking for \$1,600 for supplies, honorariums, and food.
*M/Molina Mancio, Yannet Martinez to approve APCC's funding request.

VOTE: UNANIMOUS

*M/Molina Mancio, S/Romero to approve the LCR's funding request for the Latinx Toro Pantry. **VOTE: UNANIMOUS**

*M/Martinez, S/Molina Mancio to approve the LCRC's funding request for their program Life After DH. **VOTE: UNANIMOUS**

*M/Romero, S/Molina Mancio to approve the LCRC's funding request for the 2nd Annual Central American Week. **VOTE: UNANIMOUS**

B. ASI Budget FY 2022-23 – Discussion Item

The Commission will begin the review process for the 2022-23 ASI budget.

Ahouansou gave update on Revenue Sharing. Since Elections are officially closed, ASI received an update on the revenue sharing votes. In total 27 clubs signed up for Revenue Sharing and so \$10,000 will be split amongst them. Since each student had the ability to select three organizations from the list there was in total 2,113 votes.

The amount of funding allocated per organization is based on the percentage of votes they received from students. Shakoor inquired how these organizations will be notified about the funding they are set to receive. Ahouansou explained that Quiller will inform Clubs and Organizations receiving funding. She also noted that organizations may use the funding at any point within the next fiscal year. Romero inquired if clubs and organizations from the Revenue Sharing list are required to also be in regular attendance/participation at Orgs Commission meetings in order to receive or use additional funding. Ahouansou clarified that this expectation is detailed in the policy, and Quiller or Romero may remind them by announcing at the meeting. Ahouansou made few changes to Administrative Services within the ASI Budget. Regarding University MOU Allocations, she was able to receive next year's numbers in advance from the EO 1000 Committee. Accounting, Utilities Chargeback, and University Police Staff quantities have decreased for the coming year, other various items are going to increase. Considering these changes, there's an income difference of \$16,000 which can be dispersed into the current budget. Ahouansou presented the Child Development Center Budget next. She made note that this projection is taking into

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consideration both sides of the center being opened next year. She further explained this budget process may be difficult since funding will be impacted by enrollment and/or the results from re-applying to the CCAMPIS Grant which ends September 30, 2022. Cost for Food Programs has increased mainly because of the increase of the center size. Regarding Administrative Staff, the Master/Lead Teacher position has been replaced with an Assistant Director position. They are hoping for ten teachers when the budget grows; however, the center will start with six teachers with an equity raise plus a 3% increase added to their payroll rates. Budget increases are also expected in the following areas: Staff/Student Benefits, Marketing Expenses, Dues and Subscriptions, Supplies, Maintenance, and Services. Shakoor read aloud the Unallocated Reserves Policies from the Reserves Fund Policy Handbook. She and other Commission members agreed it would be possible, in this situation, for ASI to dip into reserve funding to balance the budget and move forward with the Budget Timeline. Molina Mancio noted that using the Reserves to help balance the budget will not make a big impact on ASI and is therefore a good solution for the meantime. Martinez and Ogbonna shared similar sentiments. Shakoor noted the Commission have time to review the budget asked questions before the approval to send to BOD.

VIII. New Business

A. ASI Budget Call Reallocation – Discussion/Action Item

The Commission will discuss and review a budget call reallocation from the Pre-Law Society. – No show

B. APCC Budget Reallocation Request – Discussion/Action Item

The Commission will discuss and review a budget reallocation from the APCC.

Nguyen presented the APCC budget which previously had \$5,000 allocated for a Student Assistant. This year, the position is being paid through stateside, therefore he is asking to re-allocate this budget towards programming, supplies and services. As a result, the new APCC budget would allocate \$10,000 towards Programming and \$6,000 towards Supplies & Services. Nguyen hopes to use the supplies funds on equipment for the center which has located a viable space in the Social and Behavioral Sciences (SBS) building. Soon they will be able to purchase equipment to decorate and get the space ready for use.

*M/Molina Mancio, S/Romero to approve the APCC Budget reallocation request

VOTE: UNANIMOUS

IX. Open Forum – Discussion Item

Time for members of the audience to address the Commission.

Lakey asked Commission members to decide on a meeting date next week for a final vote on the ASI Budget FY 2022-23. The Commission agreed to meet April 1 at 10 am.

X. Adjournment

Meeting adjourned at 4:44 p.m.

Chair's Signature: _____

Date: _____

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