



## ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

1000 E. Victoria St., Carson, CA 90747 ♦ Ph: 310-243-3686 ♦ Fax: 310-928-7141  
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### Minutes

#### Finance Commission

Friday, March 12, 2021 03:00 PM

See ASI Website for Zoom Meeting Details

*This meeting is being facilitated through an online zoom format, consistent with the Governor's Executive Order N25-20, suspending certain open meeting law restrictions.*

- I. Called to order at 3:02 p.m. by Lola White, Chairperson
- II. Roll Call  
**Voting Members Present:** Lola White, Rihab Shuaib, Jonathan Molina-Mancio, and Jocelyn Molina-Mancio  
**Advisors Present:** Rasheedah Shakoor, Michellena Lakey, Djeneba Ahouansou, Donisha Quiller, Cecily McAlpine, and Wayne Nishioka  
**Visitors:** Stephanie Hernandez, Yoara Cruz, and Shamshad Elimu
- III. Approval of Agenda – Action Item  
\*M/Shuaib, S/Jocelyn Molina-Mancio to approve the agenda with added amendment change ASI Administrative Budget – Discussion/Action Item. **VOTE: UNANIMOUS**
- IV. Approval of Minutes (February 26, 2021) – Action Item  
\*M/Jonathan Molina-Mancio, S/Jocelyn Molina-Mancio to approve the minutes of February 26, 2021 as submitted. **VOTE: UNANIMOUS**
- V. Reports  
**Business and Finance Manager** – Ahouansou attended EO 1000 working group meeting. She is moving forward with final adjustments on the 2021-22 ASI Administrative Budget.
- VI. Open Forum – Agenda Items Only  
Time for members of the audience to address the Commission on specific agenda items only. None
- VII. Unfinished Business
  - A. Multicultural Resource Centers Funding Requests – Discussion/Action Item  
The Commission will review and consider several funding requests from the resource centers.  
A representative for Latinx Cultural Resource Center (LCRC) was not able to attend and present for the request for LCRC. Ahouansou went over the request of \$500 for Roots of South Los Angeles Workshop's Healing in Community: Strategies to Overcome Burnout during a Pandemic event. White asked if the event was open to all students.

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Ahouansou was not sure but would follow up with Castellanos, ask to add for all students in the proposal.

\*M/Jonathan Molina-Mancio, S/Shuaib to approve LCRC Funding request for Healing in Community Strategic to Overcome Burnout During a Pandemic event with added amendment to make it open to all students. **VOTE: UNANIMOUS**

### B. Review of the ASI Administrative Budget – Discussion Item

The Commission will continue reviewing and discussing the administrative budget for the fiscal year 2021-2022.

Ahouansou shared an updated budget, which leaves \$134 leftover that can be used for further allocations. At EO 1000 working group meeting, there was a 10% charge increase in University MOU Allocation section under Administrative services. Ahouansou stated they were able to determine new ratios for fellowships, which increased compensation for the Executive team and Board of Directors. Ahouansou noted ASI significantly increased fellowship funding by \$18,000 and CDC budget increased from \$120,000 to \$125,000. In addition, ASI interns will be offered a monthly \$50 meal card for their internships since Magana discovered other campuses do not pay their interns. Shakoor suggested allocating \$134 in leftover funds into their Contingency line, making \$1,134 in total. Ahouansou declared they have increased the budget to many items compared to 2020-21 administrative budget. She further mentioned they have a few weeks before they submit the budget to University President for review. Shakoor and Ahouansou urged Nishioka to review and give feedback on the administrative budget by the first week of April. Nishioka mentioned he sent an inquiry to the Chancellor's office so ASI can get a CARES reimbursement for their PPE and CDC renovation plans for social distancing. He asked Ahouansou to send him the comprehensive plan ASI presented to campus Emergency Operations Committee (EOC) to send the Chancellor's Office.

\*M/Jocelyn Molina-Mancio, S/Shuaib to approve ASI Administrative Budget.

**VOTE: UNANIMOUS**

## VIII. New Business

### A. Children's Center Budget – Discussion/Action Item

The Commission will review and discuss the Children's Center administrative budget for the fiscal year 2021-2022.

Ahouansou went over 2021-2022 Children's Center administrative budget and briefly explained the purpose of each category and the funding amount the area receives. Ahouansou noted the U.S Department of Education (DOE) has changed the Children's Center capacity from 50 children to 12 in each classroom. The change in capacity would result to \$90,000 shortfall in revenue loss. She stated ASI is currently negotiating with CSUDH Infant-Toddler Development Center to let CDC utilize their area to make more space available for social distancing. Ahouansou highlighted funding increased in

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supplies and services for students and faculty, like PPE. Ahouansou shared ASI will meet with facilities next week to discuss the maintenance and structure of CDC to make adequate changes for social distancing. She is meeting with campus dining to discuss to create a meal plan that includes prepackaged meals for children to limit exposure. Ahouansou noted a funding increase for instructional and office supplies so staff and children will have their own supplies. Shakoor inquired about additional funding the University could provide to cover expenses. Nishioka suggested submitting a CARES claim at the Chancellor's Office, he asked Ahouansou to share enrollment numbers for 2021-2022 fall and spring semester 2020-2021 fall and spring semester, expenditure actuals for same period of time and expense reports. Nishioka inquired if ASI utilizes operating funds to fund CDC. Shakoor asked if the campus would bring back \$60,000 they use to receive, that stopped in 2008. That would be great help to CDC budget.

\*M/Shuaib, S/Jonathan Molina-Mancio to table the 2021-22 Children's Center administrative Budget. **VOTE: UNANIMOUS**

IX. Open Forum – Discussion Item

Time for members of the audience to address the Commission.

White thanked Committee members for discussion and approving the Administrative budget in the last Finance Commission meeting.

X. Adjournment

Meeting adjourned at 3:51 p.m.

Chair's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

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