



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS
1000 E. Victoria St., Carson, CA 90747 ♦ Ph: 310-243-3686 ♦ Fax: 310-928-7141
asi@csudh.edu ♦ www.asicsudh.com

Minutes

Finance Commission

Friday, April 9, 2021 03:00 PM

See ASI Website for Zoom Meeting Details

This meeting is being facilitated through an online zoom format, consistent with the Governor's Executive Order N25-20, suspending certain open meeting law restrictions.

- I. Called to order at 3:01 p.m. by Lola White, Chairperson
- II. Roll Call
Voting Members Present: Lola White, Rihab Shuaib, Jonathan Molina-Mancio, and Jocelyn Molina-Mancio
Advisors Present: Rasheedah Shakoor, Michellena Lakey, Djeneba Ahouansou, Katie Robinson (Wayne Nishioka), Donisha Quiller, and Cecily McAlpine
Visitors: Yoara Cruz, Megan Tagle Adams, Jessica Marroquin, and Shamshad Elimu
- III. Approval of Agenda – Action Item
*M/Jonathan Molina-Mancio, S/Shuaib to approve the agenda as submitted
VOTE: UNANIMOUS
- IV. Approval of Minutes (March 26, 2021) – Action Item
*M/Jocelyn Molina-Mancio, S/Jonathan Molina-Mancio to approve the minutes of March 26, 2021 as submitted. **VOTE: UNANIMOUS**
- V. Reports
Accounting Manager – Quiller mentioned a CSUDH student parent was able to receive financial support through the CCAMPIS grant for childcare expenses while CDC is closed.
University Budget Director – Robinson noted the CSU Preliminary Budget was released last week. CSUDH has scheduled a campus budget update in two weeks.
- VI. Open Forum – Agenda Items Only
Time for members of the audience to address the Commission on specific agenda items only. None
- VII. Unfinished Business
 - A. Multicultural Resource Centers Funding Requests – Discussion/Action Item
The Commission will review and consider several funding requests from the centers. Adams presented for Queer Culture Resource Center (QCRC) and API. QCRC is requesting \$800 for graduation tassels, a guest speaker and mailing supplies for Lavender Graduation event on May 7th. The event co-sponsored by LGBTQ + faculty and staff association \$200. QCRC, \$380 for a Biphobia Workshop and incentives for opportunity at the Identify Education Series, Bisexuality & Intersex event. API is

“ASI REPRESENTS THE STUDENTS”



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS
1000 E. Victoria St., Carson, CA 90747 ♦ Ph: 310-243-3686 ♦ Fax: 310-928-7141
asi@csudh.edu ♦ www.asicsudh.com

requesting \$900 for graduation stoles and mailing supplies for their API Cultural Graduation Celebration event.

*M/Shuaib, S/Jonathan Molina-Mancio to approve Multicultural Resource Center funding requests. **VOTE: UNANIMOUS**

VIII. New Business

A. Budget Call Reallocation Requests – Discussion/Action Item

The Commission will review and consider a budget call reallocation from the Society of Independent Student Journalists for World Press Freedom Day.

Ahouansou did not receive any information from this group

*M/Shuaib, S/Jonathan Molina-Mancio to table Independent Student Journalists for World Press Freedom Day request. **VOTE: UNANIMOUS**

B. Financial Quarterly Review – Discussion Item

The Commission will receive a presentation on the organization's financial performance during the third quarter of the 2020-21 fiscal year.

Ahouansou presented third quarter financial reports for ASI (January 1 - March 31, 2021). Ahouansou noted increase in headcount forecasting which led to an increase in forecasted revenues. ASI received nearly \$350,000 in additional funds and \$18,000 went towards referendum entities. She noted ASI Business Operations currently has \$1.6 million in revenue, 95% of revenue comes from student fees, ASI would consider funding other sources of revenue to increase incomes. Approximately 35% of the ASI budget and 23% of the CDC budget has gone towards staff salaries and benefits. California Department of Education (CDE) has funded CDC \$224,000, which the center may not entirely qualify for since the center closed its doors since August 28, 2020. Ahouansou suggests not spending CDE's funding because she anticipates CDC will have to reimburse CDE after they conduct their annual audit reviews of the contract. She further noted CCAMPIS grant has been able to fund eligible CSUDH student parents to help pay for their childcare expenses. Ahouansou noted areas currently overspent are contractual services, postage & freight, litigation costs, and ASI-Fees/Service Charge. She noted ASI has an available balance of over \$900,000 to spend until the end of the 2020-2021 fiscal year. Ahouansou noted CDC received \$7,000 in funding to improve the Center's status to a higher level since they are currently in tier four of the Quality Start Los Angeles (QSLA) agency. Out of \$346,000 in revenues, CDC will not spend the \$224,000 in case they have to reimburse CDE.

IX. Open Forum – Discussion Item

Time for members of the audience to address the Commission.

Jonathan Molina-Mancio asked if funds could be allocated towards purchasing ASI windbreakers. Ahouansou requested for Jonathan to brainstorm quantities, quotes and who the windbreakers are for. Jonathan Molina-Mancio suggested not adding a year to the windbreaker to avoid any conflicts of usage. Lakey explained the process of purchasing

“ASI REPRESENTS THE STUDENTS”



ASSOCIATED STUDENTS, INC.

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

1000 E. Victoria St., Carson, CA 90747 ♦ Ph: 310-243-3686 ♦ Fax: 310-928-7141

asi@csudh.edu ♦ www.asicsudh.com

clothing items for the Board and Jocelyn Molina-Mancio asked about how much they can spend. Lakey noted they should plan everything out first. Ahouansou suggested collecting 2-3 quotes to have a clear comparison of pricing offered for items being purchased. Ahouansou further noted ASI will start audit fieldwork April 14th, and that the 2020-21 fiscal year ends on June 30th.

X. Adjournment

Meeting adjourned at 3:38 p.m.

Chair's Signature: _____

Date: _____